

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Travel In State	\$ 4,311	\$ 11,869	\$ 11,869	\$ 11,869
Personal Travel Out of State	427	10,000	10,000	10,000
Office Supplies	15,135	13,390	13,390	13,390
Other Supplies	0	353	353	353
Printing & Binding	0	2,419	2,419	2,419
Communications	0	518	518	518
Professional & Scientific Services	2,640	0	0	0
Outside Services	2,793	100	100	100
Advertising & Publicity	12,684	1,351	1,351	1,351
Reversions	2,010	0	0	0
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000